



**Minutes of the Finance Counce Meeting 16 Oct 2023 6:30 PM**

**Fellowship Hall**

**Mission Statement: St. Francis Xavier Church is a welcoming, caring community, alive in faith and full of hope in Christ.**

- I. Call to Order: David Oberlander
  - a. Attendance: Brant Bigger, Msgr Mike Foltz, Toni Grabinger, David Oberlander
- II. Opening Prayer
- III. Minutes of the Sep 2023 meeting were approved
- IV. Old Business – None
  - a. Stewardship
    - i. Will need to purchase *Beautiful Eucharist* books for the parish
    - ii. Missals have been purchased
    - iii. Special collection in lieu of the Chicken Dinner raised \$2186
    - iv. Stewardship Envelopes will need to be purchased
    - v. Online Donation option
      1. Will be setup by David
      2. Will hopefully increase donations by visitors
      3. Could reduce the number of stewardship envelopes needed
    - vi. Youth educational trips/retreats – Dave has updated the form and communicate it with the RE teachers
  - b. Budget
    - i. Reviewed the recent financial statements
    - ii. Will continue to build/adjust the budget as we go forward
    - iii. Will work with the Diocese bookkeeper to simplify/reduce the number of line items in the budget
  - c. Building & Grounds – List of ongoing projects/updates that are needed (in no particular order)
    - i. Low-cost items will be addressed as time allows
    - ii. More expensive items will be worked into the budget going forward
    - iii. Item/Task
      1. Foyer tile
      2. Incense holder
      3. Kneeler repairs
      4. Coffee maker filter
      5. Descale downstairs coffee maker
      6. Finish basement connecting hallway
      7. Repair leaning church sign
      8. Repair retaining wall on north side of gathering space
      9. Gutter repair

10. Kitchen exhaust vent cover (outside)
11. Shed for tractor & tools
12. Replace office carpet (previously approved by parish council)
13. Altar carpet repair
14. Parking lot sealcoat & striping
15. Rectory front steps
16. Rent Rectory – a soon-to-be retired priest is interested
17. Cemetery land acquisition – Survey complete, working with the Lutheran Church
18. Cemetery markers & signage
19. Church access (7am-7pm)
20. Outside chapel

V. Next meeting – Monday, 12 Dec 2023 in the rectory

VI. Closing Prayer